

Finance, Administration, and Economic Development Committee Workshop Beaufort County, SC

This meeting will be held both in person at the County Council Chambers, 100 Ribaut Road, Beaufort, and virtually through Zoom.

> Monday, April 10, 2023 2:00 PM

AGENDA

COMMITTEE MEMBERS:

MARK LAWSON, CHAIRMAN DAVID P. BARTHOLOMEW YORK GLOVER ANNA MARIA TABERNIK, VICE-CHAIR GERALD DAWSON JOSEPH F. PASSIMENT, EX-OFFICIO

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC NOTIFICATION OF THIS MEETING HAS BEEN PUBLISHED, POSTED, AND DISTRIBUTED IN COMPLIANCE WITH THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT
- 4. APPROVAL OF AGENDA
- 5. CITIZEN COMMENT PERIOD- 15 MINUTES TOTAL

Anyone who wishes to speak during the Citizen Comment portion of the meeting will limit their comments and speak no longer than three (3) minutes. Speakers will address Council in a respectful manner appropriate to the decorum of the meeting, refraining from the use of profane, abusive, or obscene language.

AGENDA ITEMS

- 6. PRESENTATION OF PRELIMINARY BUDGET INITIATIVES DENISE CHRISTMAS, FINANCE DIRECTOR
- 7. PRESENTATIONS OF BUDGETS BY ELECTED AND APPOINTED OFFICIALS

HEATHER GALVIN, PROBATE JUDGE

MARIA WALLS, TREASURER

SHERIFF TANNER AND SUSZANNE COOK, FINANCIAL OFFICER, BCSO

8. ADJOURNMENT

TO WATCH COMMITTEE OR COUNTY COUNCIL MEETINGS OR FOR A COMPLETE LIST OF AGENDAS AND BACKUP PACKAGES, PLEASE VISIT:

https://beaufortcountysc.gov/council/council-committee-meetings/index.html



BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

ITEM TITLE:

Presentation of budget process.

MEETING NAME AND DATE:

Special Finance Meeting 04/10/2023

PRESENTER INFORMATION:

Denise Christmas Finance Director or Hayes Williams Chief Financial Officer

Twenty minutes.

ITEM BACKGROUND:

Beaufort County Finance has been working with the various departments with the County to bring together the 2024 Budget. This presentation will be an update on where the County is in the process.

PROJECT / ITEM NARRATIVE:

Beaufort County Finance has been working with the various departments with the County to bring together the 2024 Budget. This presentation will be an update on where the County is in the process. The full presentation of the budget will be on 04/17/2023.

FISCAL IMPACT:

The 2024 budget will outline the projected revenues and expenditures for fiscal year 2024.

STAFF RECOMMENDATIONS TO COUNCIL:

None

OPTIONS FOR COUNCIL MOTION:

None



ITEM TITLE: Presentations of budgets by elected and appointed officials. **MEETING NAME AND DATE:** Special Called meeting of Finance 04/10/2023 PRESENTER INFORMATION: Heather Galvin Probate Judge; Maria Walls, Treasurer; PJ Tanner Sheriff and Suszanne Cook Financial Officer BCSO. 45 minutes. **ITEM BACKGROUND:** Elected and appointed officials were contacted to present their 2024 budget if they had substantial changes from the prior year. **PROJECT / ITEM NARRATIVE:** Presentations will be limited to 10 minutes **FISCAL IMPACT:** These will be their budgets for the 2024 year. **STAFF RECOMMENDATIONS TO COUNCIL:** Staff recommendations will come with full budget presentation. **OPTIONS FOR COUNCIL MOTION:** No actions to take as these are presentations.